

United Nations Development Programme

Country: Nigeria (RBA)

Initiation Plan**Project Title: TRAC 2 SUPPORT TO ANAMBRA STATE****Expected UNDAF/CP Outcome(s):**

1. UNSDPF (OR EQUIVALENT) OUTCOME INVOLVING UNDP #3: By 2027, people living in Nigeria, particularly the most vulnerable, have equitable access to affordable clean energy, enjoy sustainable food systems, environmental conditions and increased resilience to climate change and disasters.

Expected CPD Output(s):

1. . Output 1.4: National data collection, measurement, and analytical systems strengthened using SDG-aligned state development plans and systems.
- 2 Output 2.2: Institutional systems to manage multi-dimensional risks and shocks strengthened at national and sub-national levels

Initiation Plan Start/End Dates: April 2023 – September 2023

Implementing Partner: United Nations Development Programme (UNDP)/ Ministry of Budget & Economic Planning, Anambra State

Brief Description

Anambra State suffered major human, environmental, economic, and social loss, and damage because of the severe flooding of September-October 2022. At least 90 lives were lost, and there was significant damage to homes, schools, healthcare facilities, infrastructure, businesses, and farmland. The impacts also caused displacement and prolonged disruption to the economy, education, and other services. The estimated cost of the damages and losses is estimated at approximately USD 1.76 billion (Naira 810 billion). This project initiation plan aims to Unlock Broad-based resilience financing options for Anambra State and Renovate and rehabilitate damaged infrastructures (roads, schools, and water systems)

Programme Period: April 2023 - September 2023

Project Number: 00132201

Gender Marker: GEN 1

Total resources required **\$350,000**

Total allocated resources

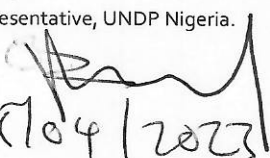
- Regular **\$350,000**
- Other:
 - Donor _____
 - Government _____

Unfunded budget: _____

In-kind Contributions _____

Mohamed Yahya

Resident Representative, UNDP Nigeria.

Signature: 

Date: 27/04/2023

I. PURPOSE AND EXPECTED OUTPUT**1 Purpose:****Overview:**

Anambra State suffered major human, environmental, economic, and social loss, and damage because of the severe flooding of September-October 2022. At least 90 lives were lost, and there was significant damage to homes, schools, healthcare facilities, infrastructure, businesses, and farmland. The impacts also caused displacement and prolonged disruption to the economy, education, and other services. The estimated cost of the damages and losses is estimated

at approximately USD 1.76 billion (Naira 810 billion). These costs include damage to healthcare facilities and schools (USD 7 million), farmland (USD 25 million), road, water, and power infrastructure (USD 208 million), industries (USD 25 million), and erosion, dredging and remediation (USD 1.5 billion) (Anambra State Report of 2022 Flood). Given that 2023 is an election year in the country, the stark reality in the State is that current devastation occasioned by flood disaster has already been exacerbated by escalation in violence from secessionist and politics contestations which makes the cost of inaction very frightening to contemplate. Although other parts of Nigeria were also affected by the floods, the state level intervention is the appropriate jurisdiction for a flood related TRAC2 program for two key reasons. First, the population of Anambra state itself approximately nine million, thus ranking between South Sudan and Sierra Leone in population terms. Second, governance in Nigeria is decentralized, meaning the state government is responsible for most of the challenges arising from flooding, including flood risk management, local infrastructure, health and education services and the impacts on the local economy. Thirdly, it would be part of UNCT / UNDP Nigeria Office overall broader strategic response to Government's request for increased support.

1.2 Expected Outputs

Output 1: Multiyear Flood Resilience Programmatic offer developed for Anambra State

Flood resilient systems require significant investments especially for infrastructures critical for longer term solutions. The intervention presents an opportunity to the State Government to unlock resources required to scale up investments for tackling perennial flooding in Anambra State. The support will focus on the development of a Disasters Risk Reduction Offer to leverage resources from donors, IFIs, government cost sharing, and the private sector.

Output 2: Restore social and economic activities of communities through repair and reconstruction of community infrastructure.

Anambra state Government identified the need for reconstruction of damaged schools' buildings, hospitals, and water systems. Therefore, as part of the current recovery and reconstruction phase, the focus would be on rehabilitation and renovation of these damaged social infrastructures.

Indicative Activities:

- a. Hiring of National IC for Anambra State Office / International Consultant
- b. Preparation of Flood Resilience Offer
- c. Multi-level analysis of disaster
- d. Renovation and roofing of schools
- e. Resuscitate portable water schemes for affected communities
- f. Desilting of drainages in the flood prone locations

II. MANAGEMENT ARRANGEMENTS

The project will be implemented using Direct Implementation Modality (DIM). UNDP will work directly with the Anambra State Ministry of Budget & Economic Planning via a Letter of Agreement while also collaborating with State Ministry of Environment and Works.

III. MONITORING PLAN

Monitoring Activity	Purpose	Frequency	Expected Action	Partners (if joint)	Cost (if any)
Track results progress	Progress data against the results indicators in the RRF will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Monthly, or in the frequency required for each indicator.	Slower than expected progress will be addressed by project management.		
Monitor and Manage Risk	Identify specific risks that may threaten achievement of intended results. Identify and monitor risk management actions using a risk log. This includes monitoring measures and plans that may have been required as per UNDP's Social and Environmental Standards. Audits will be conducted in accordance with UNDP's audit policy to manage financial risk.	Monthly	Risks are identified by project management and actions are taken to manage risk. The risk log is actively maintained to keep track of identified risks and actions taken.		
Learn	Knowledge, good practices and lessons will be captured regularly, as well as actively sourced from other projects and partners and integrated back into the project.	At the end of the Project Initiation Plan	Relevant lessons are captured by the project team and used to inform management decisions.		
Review and Make Course Corrections	Internal review of data and evidence from all monitoring actions to inform decision making.	Monthly	Performance data, risks, lessons and quality will be discussed by the project board and used to make course corrections.		
Project Report	A progress report will be presented to the Project Board and key stakeholders, consisting of progress data showing the results achieved against pre-defined annual targets at the output level, the annual project quality rating summary, an updated risk log with mitigation measures, and any evaluation or review reports prepared over the period.	At the end of the project (final report)			

IV. WORK PLAN

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Quarter				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Descripti on	Amount (Naira)
Output 1: Multiyear Flood Resilience Programmatic offer developed for Anambra State Indicator: I. National Support staff and International Consultant hired II. Flood Resilience Programme finalized Baseline: I. 0 II. 0 Target: I. 2 II. 1	Activity Result: <u>Broad-based resilience financing options for Anambra State unlocked</u>		x			UNDP CO / Anambra State Ministry of Budget & Economic Planning	TRAC 2		23,225,000
			x						46,450,000
	1.1. Hire National IC for Anambra State Office / Hire International Consultant		x						
	2. Prepare Flood Resilience offer		x						
			x						
Output 2: Restore social and economic activities of communities through repair and reconstruction of community infrastructure. Indicator: I. Schools renovated II. Water schemes resuscitated III. Drainages desilted Baseline: I. 0 II. 0 III. 0 Target: I. 2 II. 4 III. 2	Activity Result: <u>Damaged Infrastructure (Schools and Water systems) rehabilitated</u>		x						23,225,000
			x						23,225,000
	2.1 Renovation and roofing of schools		x						
	2.2 Resuscitation of portable water scheme								
	2.3 Desilting of drainages in the flood prone locations								46,450,000
TOTAL									162,575,000